

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

Richmond Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	18,250
General		
TOTAL		18,250
Budget Summary	0	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Richmond Recreation Commission
2227 Calrk Rd
Richmond, KS 66080

Provide point of contact:

Lester Wuertz

POC phone number:

785-835-6298

Lester P. Wuertz, Treas.
Mark Stevenson, Rec. President
Maive Gardner, Secretary
Commission Members

Sponsoring
USD/City Address

Richmond
109 E Central
Richmond, KS 66080

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Name of Recreation Commission:

Street Address or P O Box:

City,State,ZIP

Recreation Commission Point of Contact:

Point of Contact Phone Number:

Richmond Recreation Commission

2227 Clark Rd

Richmond, KS 66080

Lester Wuertz

785-835-6298

Enter Mill Rate Limitation:

Mill Rate

1.00

Enter County the budget is being submitted to:

Franklin

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Street Address or P O Box:

City,State,ZIP

Richmond

109 E Central

Richmond, KS 66080

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2014

0

#####

-1

#####

-2

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

General

USD Jul. 1 City Jan. 1

Lease balance for year

0

0

0

Lease balance for year

0

0

0

Page No.

Richmond Recreation Commission

2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	5,256	5,000	8,000
Receipts:			
City of Richmond - tax	4,015	4,200	5,685
FR County Liquor Tax	375	600	600
Participation Fees	3,154	3,500	3,900
T-shirt purchases/reimbursement		430	0
Donations		0	0
Reimbursement Umpires		150	0
Richmond Township	250	250	250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	7,794	9,130	10,435
Resources Available	13,050	14,130	18,435
Expenditures:			
Utilities	1,653	1,200	1,200
League Fees	350	400	500
Uniforms/Equipment	1,000	3,200	3,500
Improvements		2,000	3,000
Umpire fees	705	1,800	1,800
Office		100	150
Maintenance	632	1,700	4,050
Supplies	130	250	300
Mowing		2,100	2,400
Trash/Sanitation		200	300
Water		175	250
Miscellaneous	639	200	800
Does misc. exceeds 10%	Exceeds 10%		
Total Expenditures	5,109	13,325	18,250
Unencumbered Cash Balance	7,941	805	185

Dollar amount to be raised by 1 mill: \$ -

The Governing Body of
Richmond Recreation Commission
will meet on 26 Nov 2013 at 7:00 p.m. at Richmond Fire Station 202 S. Baldwin,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 2227 Clark Road, Richmond, KS and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	5,109	11,350	18,250
General			
Totals	5,109	11,350	18,250

Lease Purchases:

January 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Richmond Recreation Commission
Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 16th day of November, 2013 A.D.

State of Kansas
Recreation Commission
2014

(Published November 16, 2013)
NOTICE OF BUDGET HEARING
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Richmond Recreation Commission
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Fund	Prior Year Actual 2012	Current Year Estimated for 2013	Proposed Budget Year for 2014
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General			
Totals	5,109	11,350	18,250

2011	2012	2013
0	0	0

Richmond Recreation Commission
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 16th day of November, 2013 A.D.



Notary Public

Kathryn R. Miller

My Commission expires November 3, 2015

Printer fees \$78.66